

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Public Safety Protection of Life & Property
 General Fund
 2100

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 6,093,145	6,178,290	6,058,026	6,180,943	6,093,145
0300 Purchased Prof. & Technical 39,265	27,993	37,215	37,215	39,265
0400 Purchased Property Services 72,900	73,669	69,500	69,500	79,000
0500 Other Purchased Services 100,064	76,543	92,100	92,100	100,064
0600 Supplies/Materials 151,600	119,587	149,750	149,750	151,600
0700 Property 306,300	170,911	228,100	242,100	368,000
0800 Other Objects 48,260	36,598	44,060	44,060	48,260
<hr/> PROGRAM TOTAL 6,811,534	<hr/> 6,683,591	<hr/> 6,678,751	<hr/> 6,815,668	<hr/> 6,879,334

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are: to work with citizens to preserv life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To continue service to the community at the same level with decreased resources.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.