

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:  
 CODE: Public Works Administration  
 General Fund Public Works Administration  
 3100

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 302,605	359,550	314,956	328,289	302,605
0300 Purchased Prof. & Technical 9,500	7,302	9,500	9,500	9,500
0400 Purchased Property Services 10,000	8,829	10,000	10,000	10,000
0500 Other Purchased Services 13,600	11,014	13,600	13,600	13,600
0600 Supplies/Materials 3,200	2,936	3,200	3,200	3,200
0700 Property 2,000		500	500	2,000
0800 Other Objects 3,350	3,543	3,350	3,350	3,350
<hr/> PROGRAM TOTAL 344,255	<hr/> 393,174	<hr/> 355,106	<hr/> 368,439	<hr/> 344,255

PROGRAM INFORMATION & DATA:

Public Works Administration is responsible for the oversight of the Capital Improvement Program's projects, as well as the other divisions of the department: Highway Maintenance, Solid Waste Collection & Disposal, Fleet Maintenance, Engineering, Building Inspection, Building & Grounds Maintenance and Water Pollution Control

DEPARTMENT GOALS:

Continue to initiate and implement efficiency improvements throughout the department.

Continue to update departmental policies and procedures to be consistent with new or revised State and Federal requirements.

Oversee the design and construction of the Road 2005 projects.

Continue oversight of the design of the Post Office Road/Town Farm Road and South Maple Street Bridge projects.

Actively pursue outside funding resources for various roadway/drainage/safety related projects.

Continue to plan for longer range improvements to various town facilities to meet current and future needs/demands.