

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:  
 CODE: Public Works Recreation Swimming Program  
 General Fund  
 3630

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 81,859	71,852	97,933	97,933	87,369
0300 Purchased Prof. & Technical 500	100	500	500	500
0400 Purchased Property Services 65,300	29,808	60,815	60,815	65,300
0600 Supplies/Materials 13,100	11,932	12,800	12,800	13,100
0800 Other Objects 1,500	1,500	1,500	1,500	1,500
<hr/> PROGRAM TOTAL 162,259	<hr/> 115,192	<hr/> 173,548	<hr/> 173,548	<hr/> 167,769

PROGRAM INFORMATION & DATA:

The responsibility of this division, under the direction of the Recreation Administration, is to operate, staff and oversee the use of the Town's two outdoor swimming pools as well as utilizing the two indoor swimming pools under the jurisdiction of the Board of Education, when available for public use.

DEPARTMENT GOALS:

1. Improve the locker room facilities at the Angelo Lamagna Activity Center.
2. Make improvements to room facilities at the Angelo Lamagna Activity Center.
3. Improve the recruitment and retainment of aquatics staff through the school year.