

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:  
CODE:

DEPT/AGENCY:

ACTIVITY:

General Fund  
1500

Registrar of Voters

Registrars of Voters

	2003-04	2004-05		2005-06
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED
ADOPTED				
0100 Personal Services - Salaries 79,400	65,888	79,400	90,180	79,400
0300 Purchased Prof. & Technical 2,200	134	2,200	2,200	2,200
0400 Purchased Property Services 1,200	2,183	1,200	1,423	1,200
0500 Other Purchased Services 6,900	3,381	5,400	5,786	19,900
0600 Supplies/Materials 3,650	1,401	3,600	3,600	3,650
0800 Other Objects 200	100	200	200	200
<hr/> PROGRAM TOTAL 93,550	<hr/> 73,087	<hr/> 92,000	<hr/> 103,389	<hr/> 106,550

PROGRAM INFORMATION & DATA:

This activity is charged with the registration of voters and conducts all elections. The specific duties and responsibilities of the two elected Registrars are fixed by State Statute and the Town Charter.

DEPARTMENT GOALS:

Increase educational programs for all Election Officials.