

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Legislative Town Council
 General Fund
 1100

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0300 Purchased Prof. & Technical 110,000	39,960	58,400	58,400	60,000
0500 Other Purchased Services 10,500	63,891	15,500	15,500	15,500
0600 Supplies/Materials 6,250	4,518	6,500	6,500	6,250
0800 Other Objects 750	435	500	500	750
<hr/> PROGRAM TOTAL 127,500	<hr/> 108,804	<hr/> 80,900	<hr/> 80,900	<hr/> 82,500

PROGRAM INFORMATION & DATA:

The Town Council serving as the governing body and legislative branch of Enfield's Town Government develops policy to meet the needs of the community in the form of ordinances and resolutions, which provide direction to the Town Manager, various departments, and all supportive staff. The Council also adopts the Town's Annual Operating and Capital Budget.

DEPARTMENT GOALS:

The Town Council's goals and objectives include providing all citizens a safe environment to live and work in; developing and supporting programs and services to meet community needs; and ensuring that all fiscal resources are managed efficiently and effectively.