

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:  
CODE: Executive Town Manager  
General Fund  
1200

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 284,143	269,701	268,062	287,734	314,143
0300 Purchased Prof. & Technical 25,000	29,075	27,000	25,500	57,000
0500 Other Purchased Services 37,000	22,900	34,000	34,000	37,000
0600 Supplies/Materials 4,000	2,734	4,000	4,000	4,000
0700 Property 500	101	500	500	500
0800 Other Objects 2,000	1,934	2,000	2,000	2,000
<hr/> PROGRAM TOTAL 352,643	<hr/> 326,445	<hr/> 335,562	<hr/> 353,734	<hr/> 414,643

PROGRAM INFORMATION & DATA:

The mission of the Manager's Office is to serve the public by continuously working to create, develop and maintain the organizational capacity, competence and environment to effectively deliver services demanded by the taxpayers through the elected officials with optimum efficiency. The office serves as liaison between the administrative staff and the Town Council for all operations except development of policies for the Town Council and is responsible for implementing those municipal programs.