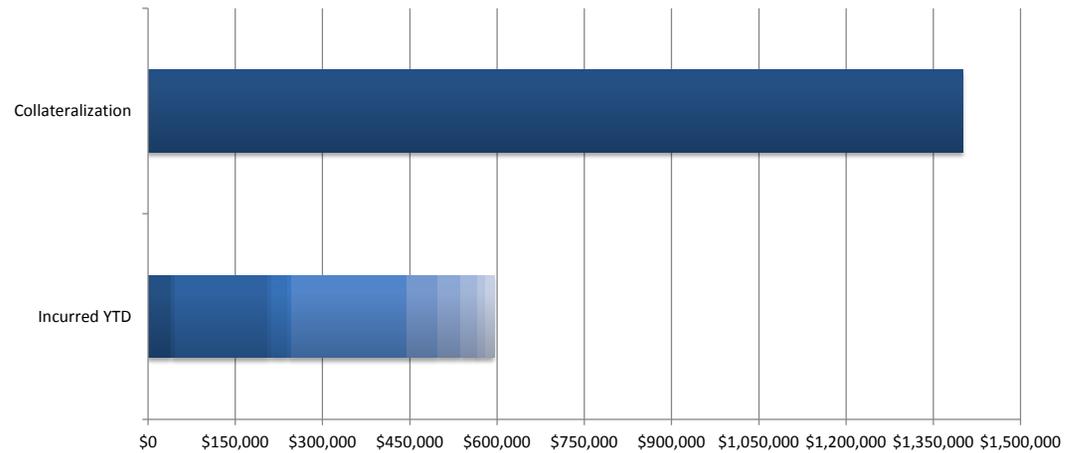


6/30/2015
 FY 2015 YTD
 Departmental Claims

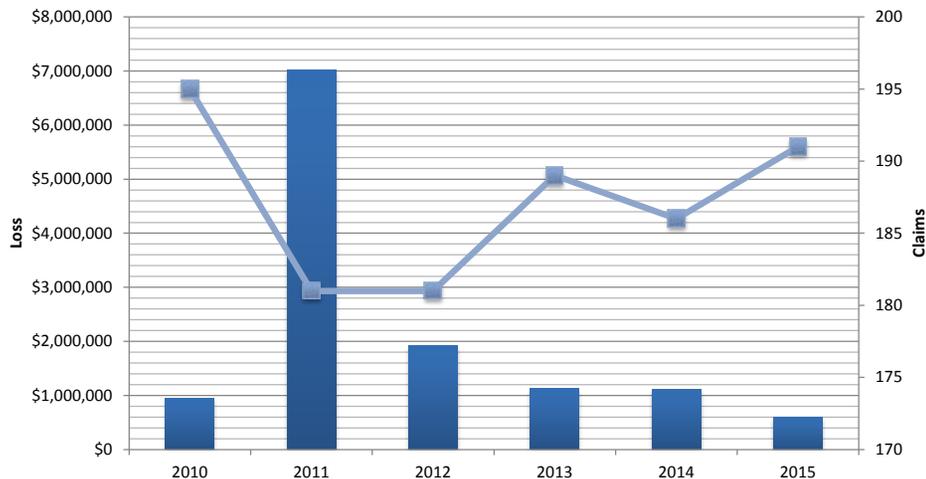
DEPARTMENT	Total		
	Claims	Incurred	Severity
PROTECTION OF LIFE & PROPERTY			
Police	34	\$100,142	\$2,945
EMS	9	\$252,095	\$28,011
PUBLIC WORKS			
Administration	2	\$4,339	\$2,170
Building and Grounds	12	\$32,626	\$2,719
Custodial	10	\$5,036	\$504
Fleet	1	\$582	\$582
Highway	4	\$15,804	\$3,951
Refuse	10	\$3,722	\$372
WPCA	6	\$1,567	\$261
SOCIAL SERVICES			
Administration	8	\$1,375	\$172
Adult Day Care	2	\$28,034	\$14,017
Child Development Center	1	\$0	\$0
Youth Services	1	\$0	\$0
Family Resource Center	3	\$630	\$210
Senior Center	1	\$582	\$582
Transportation	3	\$737	\$246
BOARD OF EDUCATION	79	\$146,069	\$1,849
DEVELOPMENT SERVICES			
Administration	1	\$0	\$0
Building Inspection	2	\$0	\$0
TOWN CLERK	1	\$1,179	\$1,179
ETV	1	\$285	\$285
Total	191	594,804	\$3,114

Workers' Compensation Dashboard

FY2015 YTD Loss vs Collateralization



Historic Loss and Claims Filed



Severity

