

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Water Pollution Control Fund Public Works Water Pollution Control
 3500

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 680,456	648,394	670,644	695,644	680,456
0200 Personal Svcs. Employee Benef. 293,220	251,494	293,220	293,220	293,220
0300 Purchased Prof. & Technical 163,670	75,666	118,800	118,800	163,670
0400 Purchased Property Services 1,993,628	2,736,375	1,891,592	1,866,592	1,993,628
0500 Other Purchased Services 162,000	120,183	160,000	160,000	162,000
0600 Supplies/Materials 867,450	670,742	815,340	815,340	867,450
0700 Property 75,000	37,466	280,000	280,000	75,000
0800 Other Objects 8,700	51,620	4,650	4,650	8,700
0900 Other Use of Funds 1,080,966	100,000			1,080,966
<hr/> PROGRAM TOTAL 5,325,090	<hr/> 4,691,940	<hr/> 4,234,246	<hr/> 4,234,246	<hr/> 5,325,090

PROGRAM INFORMATION & DATA:

The responsibility of this division includes the operation of the Water Pollution Control Plant, fifteen pump stations, the maintenance of 200 miles of sanitary sewers, and an equal length of storm sewers and the cleaning of 5,500 catch basins.

DEPARTMENT GOALS:

Continue program of reinvestment in the Town's sanitary sewer treatment facilities: sanitary sewers, pump stations and treatment plant to improve efficiency while reducing operating costs.

Provide required staff training needed to adhere to strict Federal and State environmental and safety regulations.

Continue odor control measures to further reduce complaints from neighboring areas.