

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Community Dev. Block Grant 6600

| PROGRAM SUMMARY | 2002-03 | 2003-04 | | 2004-05 | |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|
| | ACTUAL | BUDGET | REVISED | PROPOSED | ADOPTED |
| 0100 Personal Services - Salaries | 180,936 | 183,771 | 184,800 | 204,199 | 204,199 |
| 0300 Purchased Prof. & Technical | 12,753 | 2,600 | 2,600 | 2,600 | 2,600 |
| 0400 Purchased Property Services | 124 | 200 | 200 | 200 | 200 |
| 0500 Other Purchased Services | 5,751 | 7,300 | 7,300 | 7,125 | 7,125 |
| 0600 Supplies/Materials | 2,238 | 2,542 | 2,542 | 2,900 | 2,900 |
| 0700 Property | 590 | | | 200 | 200 |
| 0800 Other Objects | 1,018 | 1,175 | 1,175 | 1,175 | 1,175 |
| PROGRAM TOTAL | 203,410 | 197,588 | 198,617 | 218,399 | 218,399 |

PROGRAM INFORMATION & DATA:

The Community Development Office administers all grant funds awarded the Town through the Small Cities Block Grant and related grants. The division is responsible for administration of residential rehabilitation, housing code enforcement, neighborhood facilities improvements and public service activities. The division also provides technical support to various town organizations including the Loan Review Committee, the Enfield Revitalization Strategy Committee, the Fair Rent Commission and the Clean Sweep Committee.

DEPARTMENT GOALS:

Win and administer Small Cities and other funding for community development activities. In particular this year, the Freshwater Pond will be dredged and the Housing Rehabilitation Program will be expanded to include lead hazard control.

Begin building support for the development of a consolidated plan for housing and community development. The purpose of this plan is threefold: (1) To identify local needs as they relate to housing and community development; (2) To articulate strategies for addressing identified needs; and (3) To establish priorities for the expenditure of CDBG funds.

Provide technical support and coordination for community development endeavors.

Assist the Enfield Revitalization Committee in addressing it's charge which involves the following: (1) Explore the possibility of joining the National Trust for Preservation's Main Street Program, or similar movement; (2) Upon approval of zoning guidelines by the Enfield Planning & Zoning Commission, develop a plan to implement and promote the Village District designation of Thompsonville and Hazardville in a manner that encourages revitalization efforts; and (3) Using the Town's published priorities in the 1999 Plan of Conservation and Development, recommend an action plan for the following goals and objectives to the Town Council: a) Maintain the Town's residential character and historic properties through preservation efforts at the neighborhood level; and b) Protect, preserve, enhance and promote Enfield's heritage.

Support the Loan Review Committee in learning about the new State and Federal Lead Regulations as well as the regulations that govern Small Cities funding.

Support the Fair Rent Commission.

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