

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Economic Development 6700

PROGRAM SUMMARY	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	114,030	114,014	117,754	118,747	118,747
0300 Purchased Prof. & Technical	7,825	12,250	12,250	8,700	8,700
0400 Purchased Property Services	62	315	315	315	315
0500 Other Purchased Services	10,529	7,750	7,750	8,250	8,250
0600 Supplies/Materials	1,720	2,384	2,384	1,942	1,942
0700 Property				660	660
0800 Other Objects	825	650	650	650	650
PROGRAM TOTAL	134,991	137,363	141,103	139,264	139,264

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Undertake pre-development studies for new business park.

Offer professional economic development program and services to Enfield businesses.

Increase outreach to Enfield businesses via the internet.

Support efforts of Economic Development Commission.

Increase efforts to promote workforce training.

Encourage quality investment consistent with community vision.