

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Public Works Engineering 3200

PROGRAM SUMMARY	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	256,245	292,396	294,135	296,318	296,318
0300 Purchased Prof. & Technical	29,776	41,750	41,750	43,050	43,050
0400 Purchased Property Services	62	600	600	600	600
0500 Other Purchased Services	5,869	6,750	6,750	6,650	6,650
0600 Supplies/Materials	1,407	3,300	3,300	4,000	4,000
0700 Property	1,000	200	200	600	600
0800 Other Objects	700	850	850	850	850
PROGRAM TOTAL	295,059	345,846	347,585	352,068	352,068

PROGRAM INFORMATION & DATA:

The Engineering Division is responsible for reviewing and inspecting all site plans submitted to Planning and Zoning. The division also provides minor design and technical support to various divisions of the Public Works Department, as needed, also assist in the coordination of outside consultants on various projects. Close contacts with the Connecticut DOT are maintained in relation to State funded local highway projects, design and construction.

DEPARTMENT GOALS:

Continue with the town-wide infrastructure improvement, ROAD2000 Project, with completion of roadway and sidewalk reconstruction work scheduled for the third year of the program.

Complete the town-wide digital mapping project in conjunction with the development of a Town Geographical Information System.

Complete the Pleasant Road Bridge Reconstruction Project.

Complete storm drainage improvements at Roosevelt Boulevard, Susan Circle, Oliver Road, Buchanan Road and Beemans Brook Phase III.