TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Works	Equipment Maintenance & Repair	3800

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	333,979	436,627	444,127	413,083	413,083
0300 Purchased Prof. & Technical	650	2,500	2,500	2,500	2,500
0400 Purchased Property Services	157,856	205,000	205,000	292,600	292,600
0500 Other Purchased Services	421	1,750	1,750	2,000	2,000
0600 Supplies/Materials	487,110	611,300	611,300	645,500	645,500
0700 Property	13,777	12,000	12,000	14,000	14,000
0800 Other Objects	572	2,600	2,600	4,100	4,100
PROGRAM TOTAL	994,365	1,271,777	1,279,277	1,373,783	1,373,783

PROGRAM INFORMATION & DATA:

The responsibility of this division is to ensure that all equipment in the Public Works Department, Dial-A-Ride, Police Department and Board of Education is maintained in accordance with State Motor Vehicle Department regulations. The operation of a computerized tracking system for fuel usage, repairs and parts inventory continues.

DEPARTMENT GOALS:

Continue to utilize the computerized vehicle and equipment maintenance program through work order summary reports, computer work order history and implementation of the Gas Boy System.

Utilize the computerized inventory control program to cost effectively maintain town vehicles.

Maintain all vehicles and equipment in accordance with State and Federal regulations and the needs of the users.

Work to encourage ongoing interdepartmental cooperation and communication in regards to vehicles.