

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Public Works Highway Maintenance 3700

PROGRAM SUMMARY	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	958,271	814,461	876,048	953,948	953,948
0300 Purchased Prof. & Technical	23,146	8,000	8,000	30,200	30,200
0400 Purchased Property Services	334,803	281,050	316,050	437,350	437,350
0500 Other Purchased Services	4,953	5,000	5,000	13,900	13,900
0600 Supplies/Materials	253,579	211,500	211,500	227,400	227,400
0700 Property	25,493	7,400	7,400	12,800	12,800
0800 Other Objects	364	300	300	450	450
<b>PROGRAM TOTAL</b>	<b>1,600,609</b>	<b>1,327,711</b>	<b>1,424,298</b>	<b>1,676,048</b>	<b>1,676,048</b>

PROGRAM INFORMATION & DATA:

The responsibility of this division is the maintenance of Town roadways for the safe travel of the public. One of the major components of the roadway maintenance program is handling of weather related traffic difficulties (i.e. snow and ice control) as well as roadside mowing and signage maintenance. The division also provides the townwide fall vacuum residential leaf collection service.

DEPARTMENT GOALS:

Continue to maintain and upgrade roadside drainage.

Provide assistance to Road2000 Paving Program.

Continue to provide road repairs for the traveling public's safety.

Continue to upgrade and enhance staff training and safety programs.

Continue to provide support for other divisions and departments.

Review winter snow and ice control program for potential improvements and enhancements.