

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Non-Department Charges Insurance & Bond Charges 8010

PROGRAM DETAIL	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0300 Purchased Prof. & Technical					
0339 Other Professional Servic	8,648	5,000	11,000	11,000	11,000
0500 Other Purchased Services					
0521 General Liability Insuran	104,034	96,000	96,000	96,000	96,000
0522 Property Insurance	37,568	42,500	42,500	42,500	42,500
0523 Fleet/Vehicle Insurance	180,486	217,000	217,000	217,000	217,000
0525 Bonds	10,010	10,500	10,500	10,500	10,500
0526 Professional Liab. Insura	104,989	126,000	126,000	126,000	126,000
0527 Other Liability Insurance	33,300	40,000	40,000	40,000	40,000
	470,387	532,000	532,000	532,000	532,000
PROGRAM TOTAL	479,035	537,000	543,000	543,000	543,000

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Town's insurance and risk management program.