

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:  
General Fund

DEPT/AGENCY:  
Inter-Governmental & Agency

CODE:  
7000

PROGRAM DETAIL	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
7000 Non-Town Agencies					
7010 Capital Region Council of Gov.	23,381	23,382	23,382	24,134	24,134
7012 Capital Region Growth Council	8,138	9,100	9,100	9,043	9,043
7015 Enfield Cemetery Association	23,390	25,759	25,759	25,759	25,759
7016 Enfield Historical Society	9,340	9,840	9,840	10,340	10,340
7020 CT Conf. of Municipalities	27,857	32,500	32,500	33,250	33,250
7025 National League of Cities	3,000	3,200	3,200	3,500	3,500
7030 Enfield Veterans Council	32,000	33,000	33,000	33,000	33,000
7035 District Fire Marshall	414	1,000	1,000	1,000	1,000
7060 North Central Health District	142,525	143,959	143,959	152,020	152,020
7080 Celebrations & Special Events	25,576	30,345	30,345	36,100	36,100
7082 Safe Graduation Committee	1,000	1,000	1,000	1,000	1,000
7085 Greater Htfd Transit District	3,165	3,165	3,165	3,165	3,165
7095 PVTA Subsidy	68,000	64,700	64,700		
7096 Housing ED Resource	7,000	7,000	7,000	7,000	7,000
7097 CT River Assembly	500	500	500	500	500
7098 Athletic Hall of Fame	1,200	1,200	1,200	1,200	1,200
<b>PROGRAM TOTAL</b>	<b>376,486</b>	<b>389,650</b>	<b>389,650</b>	<b>341,011</b>	<b>341,011</b>

PROGRAM INFORMATION & DATA:

The agencies or organizations listed above are, for the most part, either other governmental entities or non-profit organizations which provide services to Enfield citizens or, in some fashion, benefit the Town Government generally.