

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Non-Department Charges Misc Charges & Transfers 8030

PROGRAM DETAIL	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0400 Purchased Property Services					
0411 Water/Sewerage	700,296	704,000	704,000	725,000	725,000
0441 Rental - Land/Buildings	47,072	50,000	50,000	53,000	53,000
	<u>747,368</u>	<u>754,000</u>	<u>754,000</u>	<u>778,000</u>	<u>778,000</u>
0600 Supplies/Materials					
0622 Electricity	501,165	500,000	500,000	550,000	550,000
0800 Other Objects					
0840 Contingency		400,000	341,800	400,000	400,000
0900 Other Use of Funds					
0930 Fund Transfers	4,921,375	5,599,454	5,518,198	5,641,702	5,459,986
<u>PROGRAM TOTAL</u>	<u>6,169,908</u>	<u>7,253,454</u>	<u>7,113,998</u>	<u>7,369,702</u>	<u>7,187,986</u>

PROGRAM INFORMATION & DATA:

UTILITY CHARGES - Provides for the expenditures associated with Town-Wide activity that is not specifically associated with a department.

CONTINGENCY - Funds to provide for unforeseen or unbudgeted needs during the year.

FUND TRANSFERS - General revenues required to balance the proposed Capital Program, Water Pollution Control Fund, Social Services fund, Dog Fund, Revaluation fund and others.