Utilities

		2002-2003	2003-2004		2005 Budget
		Actual	Budget	Revised	Adopted
UTILITIES					
	Fuel/Gas & Oil	735,341	564,234	564,234	650,006
	Water	41,683	75,924	75,924	75,924
	Electricity	618,324	758,640	758,640	811,158
	Telephone	160,358	190,200	190,200	170,200
		1,555,706	1,588,998	1,588,998	1,707,288
TOTAL UTILITIES		1,555,706	1,588,998	1,588,998	1,707,288