

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Registrar of Voters Registrars of Voters 1500

PROGRAM SUMMARY	2002-03	2003-04		2004-05	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	58,707	79,400	79,400	79,400	79,400
0300 Purchased Prof. & Technical	383	2,200	2,200	2,200	2,200
0400 Purchased Property Services	2,704	1,200	2,450	1,200	1,200
0500 Other Purchased Services	2,119	3,900	4,150	5,400	5,400
0600 Supplies/Materials	4,051	3,600	3,600	3,600	3,600
0800 Other Objects	100	200	200	200	200
PROGRAM TOTAL	68,064	90,500	92,000	92,000	92,000

PROGRAM INFORMATION & DATA:

This activity is charged with the registration of voters and conducts all elections. The specific duties and responsibilities of the two elected Registrars are fixed by State Statute and the Town Charter.

DEPARTMENT GOALS:

Increase educational programs for all Election Officials.