

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Legislative	ACTIVITY: Town Council	CODE: 1100
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	2002-03	2003-04		2004-05	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0300 Purchased Prof. & Technical	55,690	46,000	44,000	60,000	58,400
0500 Other Purchased Services	9,450	8,000	100,000	105,500	15,500
0600 Supplies/Materials	4,257	6,500	6,500	6,500	6,500
0800 Other Objects	410	500	500	500	500
PROGRAM TOTAL	69,807	61,000	151,000	172,500	80,900

PROGRAM INFORMATION & DATA:

The Town Council serving as the governing body and legislative branch of Enfield's Town Government develops policy to meet the needs of the community in the form of ordinances and resolutions, which provide direction to the Town Manager, various departments, and all supportive staff. The Council also adopts the Town's Annual Operating and Capital Budget.

DEPARTMENT GOALS:

The Town Council's goals and objectives include providing all citizens a safe environment to live and work in; developing and supporting programs and services to meet community needs; and ensuring that all fiscal resources are managed efficiently and effectively.