

Town of Enfield  
Annual Budget

Summary

Emergency Medical Services

	2001-02 Actual	2002-03 Budget	2003-04 Proposed	2003-04 Adopted
REVENUES				
Interest on Investments	-	-	-	-
Sale of Equipment/Property	-	-	-	-
Client Fees	-	-	1,025,659	-
General Fund Transfers	-	-	130,000	-
Use of Fund Balance	-	-	-	-
TOTAL REVENUES	-	-	1,155,659	-
EXPENDITURES				
Personal Services - Salaries	-	-	730,764	-
Personal Services - Benefits	-	-	-	-
Purchased Prof. & Technical	-	-	6,700	-
Purchased Property Services	-	-	13,000	-
Other Purchased Services	-	-	2,200	-
Supplies/Materials	-	-	87,875	-
Property	-	-	295,120	-
Other	-	-	20,000	-
TOTAL EXPENDITURES	-	-	1,155,659	-
EXCESS (DEFICIENCY) OF				

**REVENUES OVER  
EXPEND.**

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