

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Executive

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
<b><u>1200 Town Manager</u></b>						
Town Manager	1.00	119,500	1.00	119,500	-	-
Assistant Town Manager	1.00	95,341	1.00	95,341	-	-
Director of Public Safety	0.50	52,000	0.50	52,000	-	-
Executive Secretary	1.00	47,965	1.00	47,965	-	-
Administrative Secretary	1.00	33,853	1.00	33,853	-	-
Temporary/Seasonal		3,000	-	3,000	-	-
Stenographer		-		-	-	-
<b>Total</b>	<b>4.50</b>	<b>351,659</b>	<b>4.50</b>	<b>351,659</b>	<b>-</b>	<b>-</b>
<b><u>1210 Information Technology</u></b>						
Director of Information Technology	1.00	100,625	1.00	100,625	-	-
Systems Development Manager	1.00	74,944	1.00	74,944	-	-
Systems Analyst	1.00	74,998	1.00	74,998	-	-
GIS Project Manager	1.00	56,106	1.00	56,106	-	-
Network Manager	1.00	65,000	1.00	65,000	-	-
Network Administrator	1.00	62,242	1.00	62,242	-	-
Webmaster	1.00	64,741	1.00	66,360	-	-
Database Analyst	1.00	53,885	1.00	55,232	-	-
Technical Project Coordinator	1.00	43,807	1.00	44,902	-	-
Information Systems Technician	2.00	79,863	2.00	81,860	-	-
Programmer/Analyst I Part-time	1.14	62,255	1.14	63,811	-	-
IT/Telecom Coordinator	1.00	34,989	1.00	35,864	-	-
<b>Total</b>	<b>13.14</b>	<b>773,455</b>	<b>13.14</b>	<b>781,944</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXECUTIVE</b>	<b>17.64</b>	<b>1,125,114</b>	<b>17.64</b>	<b>1,133,603</b>	<b>-</b>	<b>-</b>

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Judicial

Position Classification	POSITIONS AND BUDGET			
	CURRENT		PROPOSED	ADOPTED
Town Attorney		50,562		50,562
Senior Assistant Town Attorney	1.00	85,288	1.00	87,420
Assistant Town Attorney	1.00	70,169	1.00	75,497
Legal Secretary	1.00	41,418	1.00	41,418
Secretary I Part-time	1.00	28,807	1.00	28,807
<b>Total</b>	4.00	276,244	4.00	283,704
<b>TOTAL JUDICIAL</b>	4.00	276,244	4.00	283,704

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Registrars of Voters

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED
Registrar	35,000	35,000	
Registrars Clerical Asst. PT	20,000	20,000	
Voting Machine Mechanics	2,400	2,400	
Election Workers	22,000	25,000	
Primary Elections	-		
Voting Machine Cert.	5,500	-	
<b>Total</b>	84,900	82,400	-
<b>TOTAL REGISTRARS OF VOTERS</b>	84,900	82,400	-

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Town Clerk

Position Classification	POSITIONS AND BUDGET			
	CURRENT	PROPOSED	ADOPTED	
<b><u>1600 Town Clerk</u></b>				
Town Clerk	1.00	75,812	1.00	75,812
Deputy Town Clerk	1.00	47,057	1.00	47,057
Assistant Town Clerk	1.00	37,216	1.00	38,146
Clerk Typist	3.00	72,777	3.00	72,777
Clerk Typist Part-time	1.00	24,243	1.00	24,243
Council Stenographer		10,000		10,000
<b>Total</b>	7.00	267,105	7.00	268,035
<b><u>1610 Records Manager</u></b>				
Records Manager	1.00	53,108	1.00	53,108
Clerk Part-time	1.00	24,259	1.00	24,259
<b>Total</b>	2.00	77,367	2.00	77,367
<b>TOTAL TOWN CLERK</b>	9.00	344,472	9.00	345,402

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Human Resources

Position Classification	POSITIONS AND BUDGET			
	CURRENT		PROPOSED	ADOPTED
Director of Human Resources	1.00	100,821	1.00	100,821
Training/Employee Relations Coord.	1.00	64,971	1.00	64,971
Personnel Coordinator	1.00	50,000	1.00	50,000
Benefits Administrator	0.85	35,662	0.85	35,662
<b>Total</b>	3.85	251,454	3.85	251,454
<b>TOTAL HUMAN RESOURCES</b>	3.85	251,454	3.85	251,454

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET				ADOPTED
	CURRENT	PROPOSED	ADOPTED	ADOPTED	
<b><u>1800 Finance Administration</u></b>					
Director of Finance	1.00	101,200	1.00	101,200	
Risk Manager	1.00	70,259	1.00	70,259	
Secretary III	1.00	39,106	1.00	39,106	
Overtime		900		900	
<b>Total</b>	3.00	211,465	3.00	211,465	-
<b><u>1810 Treasury</u></b>					
Deputy Director of Finance/Treasurer	1.00	81,845	1.00	81,845	
Grants Accountant	1.00	72,881	1.00	74,703	
Payroll Clerk	1.00	49,391	1.00	49,391	
Accounting Clerk	1.00	28,807	1.00	28,807	
Finance Clerk	1.00	28,807	1.00	28,807	
Accounts Payable Clerk	1.00	36,996	1.00	36,996	
<b>Total</b>	6.00	298,727	6.00	300,549	-
<b><u>1820 Collector of Revenue</u></b>					
Collector of Revenue	1.00	68,229	1.00	69,935	
Tax Clerk I	1.00	25,775	1.00	25,775	
Tax Clerk II	1.00	28,807	1.00	28,807	
Seasonal Clerical Assistants		4,000		5,000	
<b>Total</b>	3.00	126,811	3.00	129,517	-
<b><u>1830 Assessor</u></b>					
Assessor	1.00	85,288	1.00	87,420	
Deputy Assessor	1.00	45,745	1.00	46,889	
Assistant Assessor	1.00	41,215	1.00	41,215	
Assessment Clerk	2.00	59,385	2.00	59,385	
Clerk Typist	1.00	24,259	1.00	24,259	
<b>Total</b>	6.00	255,892	6.00	259,168	-
<b><u>1840 General Services</u></b>					
Purchasing Assistant	1.00	57,373	1.00	58,807	
Receptionist	1.00	30,953	1.00	24,259	
<b>Total</b>	2.00	88,326	2.00	83,066	-
<b>TOTAL FINANCE</b>	20.00	981,221	20.00	983,765	-

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Public Safety

Position Classification	POSITIONS AND BUDGET			
	CURRENT		PROPOSED	ADOPTED
<b><u>2100 Public Safety</u></b>				
Chief of Police	1.00	105,653	1.00	105,653
Deputy Police Chief	1.00	95,192	1.00	95,192
Police Captain	1.00	85,921	1.00	85,921
Lieutenant	6.00	427,752	6.00	440,585
Sergeant	10.00	648,918	10.00	668,386
Detective	10.00	627,599	10.00	642,720
Police Officer	Note (a)	3,514,327	67.00	3,619,757
Animal Control Officer	1.00	57,388	1.00	59,910
Police Aide	1.00	28,807	1.00	28,807
Secretary III	1.00	37,398	1.00	37,398
Clerk Typist	3.00	81,089	3.50	94,640
Dispatcher	14.00	596,669	16.00	698,955
Police Step Increase		42,000		44,000
Dispatcher Overtime		47,352		50,000
Dispatcher Step Increase		5,500		6,000
Part-time Positions		159,910		130,000
Shift Differential		4,000		7,500
Overtime		337,500		347,000
EMT Stipend		26,000		26,000
College Degree Incentive		23,000		25,000
Subject to Call Fee		14,000		14,000
<b>Total</b>	116.00	6,965,975	118.50	7,227,424
Note (a): 67 Police officers approved with 66 funded.				
<b><u>2500 Emergency Management</u></b>				
Part Time/Seasonal		2,250		2,250
<b>TOTAL PUBLIC SAFETY</b>	116.00	6,968,225	118.50	7,229,674

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET			
	CURRENT	PROPOSED	ADOPTED	
<b><u>3100 Public Works Administration</u></b>				
Director of Public Works	1.00	96,781	1.00	96,781
Deputy Director of Public Works	1.00	92,463	1.00	92,463
Assistant Director of Public Works	1.00	85,129	1.00	85,129
Secretary III	1.00	28,807	1.00	28,807
Clerk Typist F/T Shared	0.50	12,130	0.50	12,130
Temporary Clerk Typist		3,000		3,000
Overtime		-		-
<b>Total</b>	4.50	318,310	4.50	318,310
<b><u>3200 Engineering</u></b>				
Town Engineer	1.00	88,389	1.00	90,599
Assistant Town Engineer	1.00	72,881	1.00	74,705
Engineering Technician II	1.00	57,373	1.00	58,808
Engineering Technician I	1.00	46,520	1.00	47,683
Clerk Typist	1.00	24,259	1.00	24,259
Road 2005 Coordinator	1.00	33,045	1.00	33,045
Overtime		450		450
<b>Total</b>	6.00	322,917	6.00	329,549
<b><u>3300 Building Code Enforcement</u></b>				
Building Official	1.00	73,656	1.00	75,498
Assistant Building Official	2.00	127,154	2.00	130,333
Secretary	1.00	37,237	1.00	37,237
Construction Inspector P/T		5,000		5,000
Temporary Clerk		4,000		3,000
Overtime		4,500		4,000
<b>Total</b>	4.00	251,547	4.00	255,068

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Public Works (Cont.)

Position Classification	POSITIONS AND BUDGET			
	CURRENT	PROPOSED	ADOPTED	
<b><u>3400 Building &amp; Grounds Maintenance</u></b>				
Supervisor	1.00	62,026	1.00	63,577
Assistant Supervisor	1.00	55,048	1.00	56,425
Equipment Operator II	1.00	50,067	1.00	51,319
Equipment Operator I	1.00	46,530	1.00	47,694
Bldg./Grounds Maintainer II	2.00	92,228	2.00	94,534
Laborer	10.00	421,200	10.00	431,700
Building Mechanic I	3.00	119,995	3.00	122,995
Mechanic (Elect.) HVAC Mech.	1.00	51,043	1.00	52,312
Clerk Typist	0.50	12,130	0.50	12,130
Couriers Part-time	0.50	9,489	0.50	9,489
Seasonal Help		30,000	-	51,500
Overtime		45,000	-	84,480
<b>Total</b>	21.00	994,756	21.00	1,078,155
<b><u>3600 Recreation Administration</u></b>				
Recreation Supervisor	1.00	67,454	1.00	69,140
Assistant Recreation Supervisor	1.00	37,216	1.00	38,146
Secretary I	1.00	24,259	1.00	24,259
Program Staff Part-time		50,934	-	47,211
Overtime		900	-	900
<b>Total</b>	3.00	180,763	3.00	179,656
<b><u>3625 Recreation Programs</u></b>				
Part-time Positions		97,560		89,528
<b><u>3630 Recreation Swimming Program</u></b>				
Temporary/Seasonal		72,661		67,334

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Public Works (Cont.)

Position Classification	POSITIONS AND BUDGET				ADOPTED
	CURRENT	PROPOSED	ADOPTED	ADOPTED	
<b><u>3700 Highway Maintenance</u></b>					
Highway Superintendent	1.00	68,229	1.00	69,935	
Highway Supervisor	0.50	31,789	0.50	32,583	
Equipment Operator II	4.00	200,263	4.00	205,270	
Equipment Operator I	9.00	418,767	9.00	429,236	
Secretary II	1.00	32,798	1.00	32,798	
Laborer Leaf Collector		40,000	-	40,000	
Laborer Temporary Summer		7,200	-	12,250	
Shift Differential		15,000	-	15,000	
Overtime		180,000	-	180,000	
<b>Total</b>	15.50	994,046	15.50	1,017,072	-
<b><u>3800 Equipment Maintenance &amp; Repair</u></b>					
Fleet Manager	1.00	70,943	1.00	72,717	
Lead Mechanic	2.00	111,821	2.00	114,617	
Mechanic	4.00	204,173	4.00	209,277	
Parts Man/Driver	1.00	46,530	1.00	47,694	
Clerk Typist	0.50	12,130	1.00	24,259	
Couriers Part-time	0.50	13,162	-	-	
ASE Stipend		3,000	-	3,000	
Overtime		22,500	-	22,500	
Shift Differential		8,000	-	8,100	
<b>Total</b>	9.00	492,259	9.00	502,164	-
<b><u>3900 Refuse Collection &amp; Disposal</u></b>					
Solid Waste Superintendent	1.00	76,370	1.00	78,280	
Supervisor	0.50	31,789	0.50	32,584	
Equipment Operator II	2.00	100,131	2.00	102,634	
Equipment Operator I	14.00	651,415	14.00	667,701	
Refuse Collector/Laborer	3.00	134,098	3.00	137,450	
Clerk Typist Part-time	0.50	12,130	1.00	24,260	
Seasonal Help		20,000		25,000	
Shift Differential		49,000		50,225	
Overtime		72,000		80,000	
<b>Total</b>	21.00	1,146,933	21.50	1,198,134	-
<b>TOTAL PUBLIC WORKS</b>	84.00	4,871,752	84.50	5,034,970	-

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
Dept/Agency: Library

Position Classification	POSITIONS AND BUDGET			
	CURRENT		PROPOSED	ADOPTED
Library Director	1.00	81,485	1.00	81,485
Assistant Library Director	1.00	68,229	1.00	69,935
Head of Children/Teen Department	1.00	47,685	1.00	48,877
Reference Librarian	1.00	49,623	1.00	50,864
Public Services Librarian	1.00	47,685	1.00	48,877
Coordinator of Children's Services	1.00	45,336	1.00	46,469
Children's Librarian	1.00	40,331	1.00	41,339
Technical Processor	1.00	40,331	1.00	41,339
Head of Circulation	1.00	40,331	1.00	41,339
Reference Assistant	1.00	35,162	1.00	36,041
Branch Librarian	1.00	40,331	1.00	41,339
Administrative Assistant	1.00	35,162	1.00	36,041
Library Assistant	6.00	200,054	6.00	205,055
Library Assistant Part-time	1.66	55,348	-	56,732
Library Pages		54,756		54,756
Reference Librarian Part-time		33,188		34,468
Library Services Worker		9,880		9,880
Shift Differential		12,000		13,000
Overtime		9,000		9,000
<b>Total</b>	19.66	945,917	18.00	966,836
<b>TOTAL LIBRARY</b>	19.66	945,917	18.00	966,836

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET				ADOPTED
	CURRENT		PROPOSED		
<b>6100 Planning</b>					
Dir. Of Planning & Comm. Dev.	1.00	89,050	1.00	89,050	
Assistant Planner II	1.00	62,026	-	-	
Assistant Planner I	1.00	50,785	2.00	104,109	
Zoning Enforcement Tech.	1.00	33,997	1.00	33,997	
Clerk Typist	0.67	16,320	0.67	16,320	
Zoning Enforcement Officer	1.00	63,577	1.00	65,166	
Planning Intern		1,000		1,000	
Overtime		900		900	
<b>Total</b>	5.67	317,655	5.67	310,542	-
<b>6200 Planning &amp; Zoning Commission</b>					
Recording Secretary		8,000		8,000	
<b>6300 Zoning Board of Appeals</b>					
Recording Secretary		2,000		2,000	
<b>6510 Inland Wetlands Commission</b>					
Recording Secretary		4,000		5,000	
<b>6600 Community Development</b>					
Community Development Director	1.00	61,309	1.00	61,309	
Community Dev. Proj. Manager	1.00	55,048	1.00	56,424	
Housing Code Inspector	1.00	57,373	1.00	58,807	
Community Dev. Acct. Clerk	1.00	28,807	1.00	28,807	
Overtime		18,000		18,000	
<b>Total</b>	4.00	220,537	4.00	223,347	-
<b>6700 Economic Development</b>					
Director of Economic Development	1.00	93,408	1.00	93,408	
Secretary III	1.00	35,690	1.00	35,690	
Intern Part-time		-		-	
<b>Total</b>	2.00	129,098	2.00	129,098	-
<b>TOTAL PLANNING &amp; ECONOMIC DEVELOPMENT</b>	11.67	681,290	11.67	677,987	-
<b>TOTAL TOWN</b>	285.82	16,530,589	287.16	16,989,795	-