

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: Water Pollution Control Fund
 Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET				ADOPTED
	CURRENT		PROPOSED		
Superintendent WPC	1.00	85,288	1.00	87,472	
Lead Attendant/Lab Technician	1.00	60,902	1.00	62,421	
Lead Attendant/O&M	1.00	55,910	1.00	57,304	
Lead Attendant I	1.00	50,066	1.00	51,314	
Engineering Technician/WPC Grade 1	1.00	61,445	1.00	58,807	
WPC Attendant I	1.00	46,530	1.00	47,694	
WPC Operator	5.00	236,600	5.00	242,515	
WPC Mechanic (Electrical)	1.00	51,043	1.00	52,319	
Clerk Typist	1.00	24,259	-	-	
Administrative Secretary			1.00	28,807	
Seasonal Part-time		5,500		5,500	
Shift Differential		2,500		2,500	
WPC Certification Fee		4,000		4,000	
Overtime		36,900		45,000	
Total	13.00	720,943	13.00	745,653	-