

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: Social Services Fund  
Dept/Agency: Social Services

Position Classification	POSITIONS AND BUDGET					
	CURRENT	PROPOSED	ADOPTED			
<b><u>4100 Social Services Administration</u></b>						
Director of Social Services	1.00	74,278	1.00	74,278		
Secretary III	1.00	35,614	1.00	35,614		
<b>Total</b>	2.00	109,892	2.00	109,892	-	-
<b><u>4120 Dial-A-Ride</u></b>						
Dial-A-Ride Coordinator	1.00	35,347	1.00	42,448		
Drivers - Full-time	4.00	93,821	4.00	93,821		
Drivers - Part-time		37,820		38,954		
Substitutes		15,240		10,240		
<b>Total</b>	5.00	182,228	5.00	185,463	-	-
<b><u>4130 Congregate Living</u></b>						
Asst. Project Director Part-time	0.71	20,508	0.71	20,508		
Site Manager Part-time	0.57	18,117	0.57	18,117		
Meal Provider Part-time	0.25	644	-	644		
Cook Part-time	0.29	7,660	-	7,890		
Dietician Consultant Part-time	0.08	3,172	-	3,276		
Substitutes		2,000		2,000		
<b>Total</b>	1.90	52,101	1.28	52,435	-	-
<b><u>4310 Adult Day Care</u></b>						
Adult Day Care Director	1.00	55,438	1.00	56,824		
Health Aide II	4.00	110,102	4.00	112,855		
Therapeutic Rec. Director	1.00	31,338	1.00	32,121		
Registered Nurse	0.71	27,534	0.71	27,534		
Health Aide I Substitutes		8,000		8,200		
Clerk Typist	1.00	24,259	1.00	24,259		
Clerk Typist	0.44	4,326	-	4,456		
Registered Nurse Substitute		-		-		
<b>Total</b>	8.15	260,997	7.71	266,249	-	-

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**4320 Child Day Care**

Executive Director	1.00	56,599	1.00	58,014		
Deputy Director	1.00	49,623	1.00	50,864		
Secretary I	2.00	48,518	2.00	48,518		
Cook 40 Hours	1.00	32,610	1.00	32,610		
Head Teacher	4.00	158,075	4.00	162,027		
Teacher	12.00	403,165	12.00	413,244		
Teacher Assistant	4.00	109,325	4.00	112,058		
Teacher Aide	14.00	288,134	14.00	296,778		
Cook PT	0.71	28,097	0.71	28,940		
Summer Aides (20 Weeks)		28,900		25,000		
Accounting Clerk	1.00	28,807	1.00	28,807		
Teacher Aide (15-19 Hours PT)		114,362		117,793		
Substitutes		5,000		2,500		
<b>Total</b>	40.71	1,351,215	40.71	1,377,153	-	-

**4400 Senior Center**

Director of Senior Center	1.00	51,560	1.00	52,849		
Administrative Assistant	1.00	35,388	2.00	59,647		
Secretary I	1.00	24,259	-	-		
Program Coordinator	1.00	25,702	1.00	25,702		
Health & Fitness/Prog. Coordinator	1.00	32,758	1.00	32,758		
Clerical P/T	0.40	6,010	-	6,829		
Evening Program Assistant		10,700		10,700		
Facilities Assistants		7,600		31,936		
Fitness Center Assistant		10,700		10,700		
<b>Total</b>	5.40	204,677	5.00	231,121	-	-

**4500 Youth Services**

Youth Services Director	1.00	56,684	1.00	56,684		
Youth Services Coordinator	0.85	42,533	0.85	43,596		
Youth Counselor II	2.00	79,666	2.00	81,658		
Youth Counselor I	2.00	68,331	2.00	70,039		
Youth Center Assistants Part Time		57,068		65,111		
Substitutes		5,290		5,616		
Secretary Part-time	0.75	19,394	0.75	19,394		
Overtime		-		-		
<b>Total</b>	6.60	328,966	6.60	342,098	-	-

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<b><u>4600 Neighborhood Services</u></b>						
Neighborhood Services Coordinator	1.00	53,498	1.00	54,835		
Caseworker	1.00	38,283	1.00	39,240		
Secretary I	1.00	24,259	1.00	24,259		
Seasonal Intake Clerk		-				
Part Time Assistant		6,177		3,830		
<b>Total</b>	3.00	122,217	3.00	122,164	-	-
<b><u>4700 Family Resource Center</u></b>						
Family Resource Coordinator	1.00	47,490	1.00	47,490		
Parent Educator	1.00	37,140	1.00	37,140		
Part-time assistant		8,030		8,280		
Temporary/Seasonal				800		
<b>Total</b>	2.00	92,660	2.00	93,710	-	-
<b>TOTAL SOCIAL SERVICES</b>	74.76	2,704,953	73.30	2,780,285	-	-