

**ENFIELD PUBLIC SCHOOLS
FY2006
PERSONNEL DETAIL**

	POSITIONS AND BUDGET					
	FY2006		FY2007		FY2008	
CERTIFIED STAFF						
ADMINISTRATION						
Superintendent	1.00	113,295	1.00	113,295	1.00	117,260
Assistant Superintendent	1.00	127,223	1.00	131,676	1.00	136,285
Curriculum Directors	2.00	215,456	2.00	222,996	2.00	229,686
Human Resource Director	1.00	<u>100,298</u>	1.00	<u>103,808</u>	1.00	<u>106,922</u>
		556,272		571,775		590,153
ELEMENTARY						
Principals	9.00	929,244	9.00	961,765	9.00	997,115
Art Teachers	6.00	361,055	6.00	382,295	6.00	351,351
Computer Instruction	3.00	199,091	3.00	207,683	3.00	179,278
Physical Education/Health Teachers	11.00	770,441	11.00	787,029	11.00	792,256
Music Teachers	8.00	578,427	8.00	586,130	8.00	578,373
Math Teachers	9.50	585,745	9.50	621,061	9.50	655,434
Reading Teachers	13.00	824,110	13.10	872,003	13.10	908,590
Classroom Teachers	151.10	8,683,779	151.10	8,806,917	151.10	8,997,481
Guidance Counselors	9.00	557,938	9.00	591,636	9.00	555,679
Librarian	1.00	76,732	1.00	78,880	1.00	81,089
Head Start Teachers	2.00	<u>103,551</u>	2.00	<u>107,950</u>	2.00	<u>111,728</u>
		13,670,113		14,003,349		14,208,374
MIDDLE SCHOOL						
Principal	1.00	112,131	1.00	116,056	1.00	119,538
Assistant Principals	3.00	288,569	3.00	306,019	3.00	321,684
Art Teachers	4.00	246,764	4.00	263,874	4.00	287,615
Computer Instruction	2.00	153,464	2.00	157,760	2.00	162,178
English Teachers	10.00	627,051	10.00	563,868	10.00	659,561
World Language Teachers	4.00	294,780	4.00	306,934	4.00	256,614
Physical Ed/Health Teachers	4.90	319,494	4.90	334,505	4.90	353,827
Life Management Teachers	4.00	266,519	4.00	282,486	4.00	291,298
Technology Education Teachers	3.00	200,056	3.00	201,231	3.00	185,391
Math Teachers	10.00	596,459	10.00	537,891	10.00	647,673
Music Teachers	4.00	227,802	4.00	222,343	4.00	239,899
Science Teachers	10.00	657,203	10.00	696,467	10.00	665,574
Social Studies Teachers	10.00	647,490	10.00	622,614	10.00	620,600
Reading Teachers	9.00	567,333	10.00	661,626	10.00	630,632
Guidance Counselors	4.00	276,008	4.00	290,789	4.00	306,963
Librarian	1.00	<u>45,450</u>	1.00	<u>49,367</u>	1.00	<u>53,649</u>
		5,526,573		5,613,830		5,802,696

	POSITIONS AND BUDGET					
	FY2006		FY2007		FY2008	
SENIOR HIGHS						
Principals	2.00	231,586	2.00	239,692	2.00	246,882
Assistant Principals	5.00	505,191	5.00	519,719	5.00	541,806
Art Teachers	4.00	281,887	4.00	236,640	4.00	285,617
Business Teachers	9.00	530,293	8.00	508,267	8.00	524,915
Computer Instruction	2.00	105,322	2.00	114,926	2.00	124,550
English Teachers	21.00	1,229,590	22.00	1,015,508	22.00	1,389,177
World Language Teachers	15.00	983,291	15.00	1,003,470	15.00	1,047,770

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Physical Ed/Health Teachers	10.10	595,722	11.10	735,257	11.10	741,010
Life Management Teachers	4.00	227,334	4.00	242,990	4.00	234,097
Industrial Technology Teachers	7.00	442,428	7.00	462,926	7.00	426,481
Math Teachers	20.00	1,269,514	20.00	1,308,713	20.00	1,270,838
Music Teachers	4.00	244,365	4.00	261,244	4.00	279,569
Science Teachers	19.60	1,095,525	20.00	1,139,958	20.00	1,156,429
Social Studies Teachers	19.00	982,396	19.00	1,108,381	19.00	1,167,788
Reading Teachers	3.00	163,373	3.00	178,117	3.00	193,374
Guidance Counselors	9.00	604,346	9.00	627,707	9.00	650,847
Adult Ed	0.33	17,200	0.33	17,310	0.33	20,551
Vocational Education	2.00	123,955	2.00	130,852	2.00	114,052
Librarian	2.00	133,563	2.00	140,732	2.00	148,439
		9,766,881		9,992,409		10,564,192

SPECIAL EDUCATION

Director	1.00	107,728	1.00	111,498	1.00	114,843
Coordinator	2.00	200,596	2.00	207,616	2.00	213,844
Pre-School Handicapped	2.50	171,682	2.00	124,992	2.00	130,184
General SPED	45.25	2,905,950	44.75	2,879,481	44.75	3,007,966
Social Workers	4.00	271,419	4.00	286,407	4.00	297,952
Psychological Services	6.50	447,985	7.50	489,510	7.50	539,514
Speech Pathology Services	10.40	708,389	10.40	746,498	10.40	757,413
		4,813,749		4,846,002		5,061,716

ALTERNATIVE ED

Classroom Teachers	5.20	262,800	-	-	-	-
Social Worker	1.00	48,022	1.00	52,188	1.00	56,751
		310,822		52,188		56,751

POSITIONS

	FY2006	FY2007	FY2008
STATE AND FEDERAL			
Medicaid Coordinator			-
IDEA Preschool	1.00	1.00	1.00
IDEA Handicapped	8.35	11.35	11.35
Title I	2.70	3.00	3.00
Early Reading Success	2.00	1.00	1.00
Title II	2.10	2.10	2.10
Head Start	7.85	7.85	7.85
Adult Education	0.52	0.67	0.67
TOTAL CERTIFIED	571.90	571.65	571.65

POSITIONS AND BUDGET

	FY2006	FY2007	FY2008
NON-CERTIFIED STAFF			
SYSTEM WIDE			
Secretary to the Superintendent	1.00	48,020	49,461
Secretary to Asst Superintendent	1.00	40,309	41,518
Attendance Officer/Courier	1.00	43,976	45,295
Business Manager	1.00	100,659	106,922
Receptionist	1.00	31,834	32,789
Accounting Supervisor	1.00	52,665	54,245
Accounting Assistant	1.00	38,242	39,390
Grants/Special Funds Accountant	1.00	42,567	43,845
Transportation Liaison	1.00	37,525	38,651
Payroll Clerk	1.00	38,777	39,941
Human Resource Specialist	1.00	43,667	44,977
Office Assistants	3.00	110,261	113,569
Technology Technicians	4.00	130,500	134,415
Technology Coordinator	1.00	71,539	73,685
Technology Secretary	1.00	34,695	35,735
Network Administrator	1.00	65,131	67,085

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Program Analyst	1.00	39,990	1.00	41,389	1.00	42,631
Programmer/Business Analyst	0.67	27,143	1.67	68,093	1.67	70,136
Technology Network Analyst	1.00	46,162	1.00	47,778	1.00	49,211
Partnership Coordinator	1.00	43,436	1.00	44,957	1.00	46,305
Mentor Facilitator	0.40	10,000	0.40	10,350	0.40	10,661
Coordinators Secretaries	2.00	70,813	2.00	72,937	2.00	75,125
Athletic Coordinator	1.00	52,140	1.00	53,965	1.00	55,584
Head Start Non-Certified	1.50	59,563	1.50	61,647	1.50	63,497
School Facilities Director	1.00	100,295	1.00	103,808	1.00	106,922
Assistant Facilities Director	1.00	68,347	1.00	70,739	1.00	72,861
Facilities Clerk	1.00	35,769	1.00	37,021	1.00	38,131
Custodial Supervisor	1.00	41,855	1.00	43,320	1.00	44,620
Building Maintenance Team	4.00	178,195	4.00	184,432	4.00	189,965
Electrical Maintenance Team	1.00	48,356	1.00	50,049	1.00	51,550
Utility & System Wide Custodians	13.00	461,476	13.00	472,591	13.00	482,729
Grounds Maintenance Team	5.00	207,554	2.00	85,123	2.00	87,676
Non-Public Nursing Services	2.00	69,082	2.00	71,155	2.00	73,289
		2,490,810		2,449,722		2,522,416

ELEMENTARY

Secretaries & Clerks	9.00	255,976	9.00	263,655	9.00	271,565
Reading Tutors	4.00	41,200	4.00	174,436	4.00	179,669
Nurses	9.00	356,726	9.00	369,211	9.00	380,288
Custodians	19.00	760,244	19.00	786,853	19.00	810,458
Library Clerk	1.00	33,684	1.00	34,863	1.00	35,909
Library Aides	10.00	148,245	10.00	153,434	10.00	158,037
		1,596,075		1,782,452		1,835,925

POSITIONS AND BUDGET

	FY2006	FY2007	FY2008
MIDDLE SCHOOL			
Secretaries & Clerks	8.00	235,822	8.00
Nurses	2.00	87,146	2.00
Custodians	6.00	247,151	6.00
		570,119	588,894
SENIOR HIGHS			
Secretaries & Clerks	17.00	496,035	17.00
Nurses	4.00	154,218	4.00
Custodians	15.00	594,291	15.00
		1,244,544	1,285,623
SPECIAL EDUCATION			
Voc Sch-Community Liaison	1.00	43,964	1.00
Non-Public Clerk	0.40	12,978	0.40
Secretaries & Clerks	2.60	90,370	2.60
Instructional Assistants	45.00	699,667	45.00
Occupational Therapy Assistant	1.00	34,721	1.00
Sign Language Interpreter	1.00	40,386	1.00
SPED LPN	1.00	23,765	1.00
		945,851	974,940
ALTERNATIVE EDUCATION			
Secretaries & Clerks	1.00	24,939	-
STATE & FEDERAL			
Medicaid Clerk	1.00		1.00
IDEA Handicapped	11.00		11.00
IDEA Pre-School	1.00		1.00
Title I	7.00		7.00
Early Reading Success	1.00		1.00

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Perkins	1.00	1.00	1.00
Head Start	15.50	15.50	15.50
Adult Education	1.00	1.00	1.00
Title V	4.00	4.00	4.00
TOTAL NON-CERTIFIED	255.07	146.50	146.50