



AGENDA
ENFIELD TOWN COUNCIL
SPECIAL MEETING
June 26, 2023
5:30 PM - Council Chambers
<https://youtube.com/live/Trmb6heBrME>

1. ROLL CALL

2. NEW BUSINESS

A. Request to Appropriate Additional Funds from the Connecticut Office of Early Childhood (OEC) to the Enfield Child Development Center in the Amount of \$137,635.20

B. Resolution to Reduce WPC Revenue Based on Adopted Sewer Fee Structure

C. Resolution to Appropriate American Rescue Plan Act (ARPA) Funds for the Wallop School Basketball Court - \$200,000

3. ADJOURNMENT.



TOWN OF ENFIELD

Date: June 26, 2023

Subject: Request to Appropriate Additional Funds from the Connecticut Office of Early Childhood (OEC) to the Enfield Child Development Center in the Amount of \$137,635.20

- The ECDC received additional funding from the Office of Early Childhood (OEC) which is to be used for Wage Supports for staff at ECDC and associated Administrative costs inclusive of Social Security and employer share of state and federal taxes.
- This is not a wage adjustment; rather it is a one-time disbursement from the State OEC.
- The purpose of these funds is to help strengthen the early childhood education workforce.

BE IT RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made.

Date Prepared: 6/19/2023
Prepared By: Cynthia Guerrerri, Director of Social Services

Staff Name	Full Time Bonus Amount	Staff Name	Part Time Bonus Amount
Alaimo, Justin	\$3,054.00	1 Alfisi, Kathryn	\$1,464
Anderson, Amy	\$3,054.00	2 Charles, Jalen	\$1,464
Armstrong, Auneve	\$3,054.00	3 Chartier, Madison	\$1,464
Bedoya, Beatriz	\$3,054.00	4 Coolbaugh, Samantha	\$1,464
Corallo, Cindy	\$3,054.00	5 Cunningham, Dan	\$1,464
Futrell, Chelsea	\$3,054.00	6 Ferrato, Samantha	\$1,464
Gardner, Eileen	\$3,054.00	7 Gervais, Aryonna	\$1,464
Gifford, Laura	\$3,054.00	8 James, Ashley	\$1,464
Halmers, Jessika	\$3,054.00	9 Jordan, Bailee	\$1,464
Jordan, Sandy	\$3,054.00	10 Ludwick, Morgan	\$1,464
Kakuskas, Amber	\$3,054.00	11 Renna, Kylie	\$1,464
LaJoie, Lori	\$3,054.00	12 Shah, Thaira	\$1,464
LaVache, Amanda	\$3,054.00	13 Stamatopoulos, Athena	\$1,464
Martinez, Danielle	\$3,054.00	14 Thibodeau, Tyler	\$1,464
Martucci, Krystal	\$3,054.00	15 Vivieros, Jessica	\$1,464
Noble, Shannon	\$3,054.00	Total	\$21,960
Pinto-Cohn, Heather	\$3,054.00		
Poggie, Ashley	\$3,054.00		
Polaski, Anne Marie	\$3,054.00		
Santiago, Angelina	\$3,054.00		
Smith, Joseph	\$3,054.00		
Softys, Margaret	\$3,054.00		
Streb, Lisa	\$3,054.00		
Tarnowicz, Danielle	\$3,054.00		
Thoelen, Kim	\$3,054.00		
Titus, Brittaney	\$3,054.00		
Toohy, Kim	\$3,054.00		
Washington, Lynn	\$3,054.00		
White, Eve	\$3,054.00		
Winchell, Jenn	\$3,054.00		
Wrann, Debbie	\$3,054.00		
Total	\$94,674.00		



TOWN OF ENFIELD

Date: June 26, 2023

Subject: Resolution to Reduce WPC Revenue Based on Adopted Sewer Fee Structure

- At its June 16, 2023 meeting, the Water Pollution Control Authority adopted the expiring rates from FY23 as the rates for FY24.
- This change from the recommended rates reduced estimated revenue by approximately \$800,000 resulting in budget that is not in balance.
- Council needs to reduce the expenditure budget so that budgeted expenditures agree with expected revenues.

BE IT RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made:

Date Prepared: 6/23/2023

Prepared By:



TOWN OF ENFIELD

Date: June 26, 2023

Subject: Resolution to Appropriate American Rescue Plan Act (ARPA) Funds for the Wallop School Basketball Court - \$200,000

- The Town desires to improve the recreational facilities at the former Wallop School Park by replacing the basketball courts.
- Funding for the court was originally included in the FY24 Capital Budget.
- During budget deliberations, the Council elected to fund the court using ARPA funding rather than include it in the budget.

BE IT RESOLVED, that in accordance with Chapter VI, Section 8(f) of the Town Charter, the following transfer is hereby made:

Date Prepared: 6/23/2023
Prepared By: John A. Wilcox